

Powersave Solutions Ltd
Unit 7, The Sandon Estate
Sandon Way
Liverpool
L5 9YN



PROPOSAL

Business Type:	SHOPPING CENTRE
-----------------------	------------------------

Without Installation.

Dear Sirs,

Further to the assessment review carried out at your premises, we enclose our offer below:

Facts

Est. onsumption per month at present	£36,103.88
New Est. Consumption per month	£10,857.40
Savings per month	£25,516.49
Savings Per Year	£306,197.82
Materials Cost	£732,316.00
Replacement/Installation Cost	£0.00
Total Vat (Materials + Installation)	£146,263.12
Recovery Period (excl. VAT) in months	28.7
Total Cost (not including Vat)	£731,316.00
Your Electricity Rate	0.10

Kwh Savings per Year	2,394,406	
Carbon CO₂ saving:	1245.09	tonnes
Carbon Tax Saving:	2013	£6,150.75 £4.94/t
	2014	£22,511.24 £18.08/t
	2020	£37,352.73 £30.00/t

Co2 saving is 0.52m3 per KW

Carbon tax in 2013 is: **£4.94** per CO2 tonne
Carbon tax in 2014 is: **£18.08** per CO2 tonne
Carbon tax in 2020 is: **£30.00** per CO2 tonne

Our Proposal 1

Deposit (the Vat amount)	£146,263.12
No of Instalments	36
Instalment Amount	£20,314.33
Total Payable (excl. VAT)	£731,315.88
	ROI 28.7

Our Proposal 2

Deposit (the Vat amount)	£137,487.41
No of Instalments	24
Instalment Amount	£28,643.21
Total Payable (excl. VAT)	£687,437.04
	ROI 26.9

Our Proposal 3

Deposit (the Vat amount)	£119,935.82
No of Instalments	1
Instalment Amount	£599,679.12
Total Payable (excl. VAT)	£599,679.12
	ROI 23.5

Proposal